

Easebourne Parish Council

Section 2	2021/22	2022/23	Variance £	Variance %	Detailed explanation of Variance		
Box 2 Precepts or Rates and Levies	66,619	66,669	50	0.07			
Box 3 Total Other Receipts	42,751	15,320	27,431	-64.1	Grants & Donations/Misc.	2021/2022	2022/2023
					West Sussex CC Grant	£0	£0
					Boltini Trust	£10,000	£0
					Big Lottery	£10,000	£0
					Chichester DC - New Homes Bonus	£13,446	£0
					Friends of Easebourne Parish	£3,883	£0
					The Lions Club	£0	£0
					United Magazine	£0	£0
					Midhurst WI	£0	£0
					School Fete Stall	£0	£0
					Church Fete Stall	£0	£0
					South Downs NPA Grant	£0	£0
					South Downs NPA CIL	£0	£11,401
					Residents' Donations	£50	£250
					Picnic in the Park Tombola	£120	£172
					Birthday House Donation	£172	£0
					Du Luca Ice Cream Donation	£95	£60
					Spacehive - Crowd Funding	£0	£0
					Go Fund Me - Crowd Funding	£0	£0
					Bank Interest	£5	£211
					VAT Reclaim	£4,055	£2,460
					Return of Planning Application admin. fee	£924	£0
					Return of double payment	£0	£307
					Donations for Platinum Jubilee Trees	£0	£460
					(Pence make up unrecorded £1) Total		£15,321
Box 4 Staff Costs	15,278	14,692	586	-3.7			
Box 5 Loan Interest/Capital Repayments	2,532	2,532	0	0			
Box 6 All other payments	32,904	34,769	1,865	5.6			
Box 9 Total fixed assets long-term investments & assets	188,301	188,849	548	0.3			
Box 10 Total borrowings	34,308	32,592	1716	-5.0			
Explanation for 'high' reserves	Construction of public toilets drawing to completion. Currently, awaiting receipt of Invoices for supply and installation.						