



EASEBOURNE PARISH COUNCIL

Minutes of Parish Council Meeting held at 7.30pm on Wednesday 11th January 2023 at Easebourne CE Primary School

Councillors Present:

J Galego (JG), J Macdonald-Lawson (JML), I Milne (IM), M Noble (MN) (Chairman), D Pack (DP) and E Roberts Grimsey (ERG)

In attendance: Chichester District Councillor Francis Hobbs
Parish Clerk S Hurr (SH)

- 1 Visitors' questions:** No members of the public were present.
- 2 Apologies and Reasons for Absence:** Apologies received from Cllr T Baker, Cllr C Sanderson and West Sussex County Councillor T Richardson due to personal reasons. Cllr A Thomas was absent without apology.
- 3 Report from District Councillor:** FH gave a verbal report and began by explaining that the Parishes Environmental Group (previously the Parish Environment Group) which includes Easebourne, Lodsworth and Heyshott, had as reported at previous EPC meetings, produced information booklets with separate pledge cards and these were due to be printed by the end of the month. FH added that Woolbeding and Tillington had also expressed an interest in becoming involved with the group. FH also confirmed that two residents from Easebourne were keen to become involved, and his wish to brief the Environmental Panel at Chichester District Council regarding the progress of the group. ERG also commented that Petersfield were very active in supporting measures to combat climate emergency. In relation to social media to promote the endeavours of the group, FH reported that this was yet to be established.

With regards to planning matters FH cited development at King Edward VII and IM confirmed that Benson Elliot Services had no immediate development plans at the current time, and City & Country were due to build the western apartments. FH explained that Adam O'Brien of Metis Homes had met with a member of the Residents Action Group regarding the three Easebourne sites, and that Mr O'Brien had also offered to hold a public meeting to provide further information about the proposed developments. MN added that should this meeting go ahead; it would be the developer's meeting, organised by them.

Cllrs Hobbs left the meeting and did not return.

- 4 Report from County Councillor:** TR had provided a short report for the meeting which was read by the Chairman:

'I am chasing highways with regards to the state of the road, particularly A272 jct Wheelbarrow Castle and the failed repair around the drain cover towards the BP garage. The new speed limit policy is now in place having passed the call-in period last week. You can apply for changes through the existing TRO and CHS processes.

As always, if there is anything I can help with, please let me know.'

MN also confirmed that he had received a note from Cllr Baker regarding the failed Easebourne Street repair and was pleased that Cllr Richardson was aware.

5 Declarations of interests in any matters on agenda: None.

6 Confirmation of minutes of meeting:

Minutes of the meeting held on **9th November 2022** were proposed as a true record by JG, seconded by DP and agreed by all present.

Carryover Action: JG to seek three quotations for verge cutting. JG confirmed he had two potential contractors, who would view the locations before providing quotations, a third would also be sought.

All other actions completed.

7 Chairman's Report: MN reported that due to personal reasons, Cllr Charlesworth had resigned and due to the closeness to elections in May, co-option would not be sought.

On the matter of elections, SH explained that she had received an email from the Elections Team at Chichester District Council regarding the election packs, which may be completed on-line going forward, or as usual in hard copy and SH will be offering to forward the packs to candidates.

MN again reminded Councillors that the current editors of the United Magazine will be stepping down in July this year, and therefore if no one is willing to take on this work, the magazine will cease to be published after July. MN asked Councillors to think about any resident they are aware of, who might be keen to take over the production of this publication.

MN confirmed he would be working with Hooli to improve the website, following the work that Cllr Charlesworth had undertaken to date.

MN also confirmed that the deadline was approaching to submit a Community Infrastructure Levy application, and he would talk to Cllr Thomas about the potential to resubmit the application for the ramped access into Easebourne Park. A further discussion took place regarding the potential to install a drinking fountain which has been considered in previous years and may be reconsidered by the Park Group going-forward.

8 Correspondence and invitations received: None.

9 Minutes and Reports from the Committees and Working Parties:

- a) Community & Environment Committee (Communications {Volunteering and Staffing}, Easebourne Park, Highways, Footpaths and Emergencies and Winter Planning): See draft minutes of 16th November 2022, appendix one.

MN also reported that the planters had been tidied and refreshed with new bulbs.

- b) Finance Committee: See minutes of 7th December 2022 and draft minutes of 4th January 2023, appendix two.
- c) Planning Committee (King Edward VII Liaison): See item 10 below.
- d) Parish Design Statement (PDS): SH confirmed that Midhurst Town Council had submitted a comment to the current consultation that it ‘welcomed the Easebourne Parish Design Statement’.
- e) Parishes Environment Group: See item 3 above.

10 Planning:

Number	Address	Detail	Easebourne PC Consultee Comments
SDNP/22/03678/FUL	Birch Trees Nursing Home, Hollist Lane, Easebourne	Change of use from Class C2 (residential Nursing Home) to Class C3 (Residential), with associated works	Draw attention to the Dark Skies policy in relation to the roof lantern and roof-set glazed panels, request that night-time blinds are installed and instruction for use included within the conditions. Support the Environmental Officer’s comments fully, and with regards to the build construction, request that an appropriate transport management plan is put in place to ensure neighbouring residents and passing traffic is not overly inconvenienced.
SDNP/22/04977/TPO	North Bottingdean, Hollist Lane, Easebourne	Crown reduce by up to 1.5m (all round) on 1 no. Red Oak tree (T10) subjection to EB/79/00407/	No objection

SDNP/22/04836/LDP	Pilsdon, 11 Vanzell Road, Easebourne	Lawful development certificate for proposed ground floor rear extension.	No objection but draw attention to the Dark Skies policy in relation to the roof lights and request that nighttime blinds are installed and instruction for use included within the conditions.
SDNP/22/05466/TPO	Cypress House, Dodsley Grove, Easebourne	Fell 1 no. Horse Chestnut tree (T1) within Group, G2, subject to EB/78/00406/TPO.	Object to the felling of this tree and support the enquiries of the tree officer.
SDNP/22/03671/HOUS	Laurel Cottage, 34 Lutener Road, Easebourne	Proposed rear roof dormer and conversion of roof into habitable space.	No objection

SDNP/21/04040/FUL	Cowdray Works Yard, Easebourne Lane, Easebourne	Hybrid Application: Full – Erection of 20 dwellings with associated access, parking and landscaping following demolition and site preparation; and Outline – construction of up to 1,000sq.m of commercial use (Class E(a), (Eb) and Eg)(i) Uses only) with all matters reserved.
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The following comments were submitted:

The Parish Council has previously submitted extensive comments regarding this application, some of which remain valid observations, but on this occasion the Parish Council will focus on those matters it considers continue to require further attention.

In terms of comments received from residents, the emphasis has been centered on concerns related to having a single entrance and exit, and the request for a second or alternative entrance to and from the development via the A272 as previously cited in the Parish Council's comments. Although the Parish Council can appreciate the benefits of this suggestion, it also has concerns regarding the resultant difficulties such an entrance may elicit. Therefore, the Parish Council requests that consideration of this second entrance is fully evaluated as a potentially viable option.

The Parish Council continues to have concerns regarding the traffic survey information. Any increases in traffic will further exacerbate the continuing issue of traffic flow through North Street, Midhurst, therefore the Parish Council would welcome further independent study of this matter.

The Parish Council would also support the provision of safe walking and cycling routes to enable the residents of this development to access local facilities.

The Parish Council also has particular concerns pertaining to the limited parking allocation and very limited unallocated parking provision.

In relation to the design of the dwellings and advisory comments provided by the Planning Officer, the Parish Council is pleased to see that some improvements have been made, particularly the removal of the pergolas, reduction in black cladding, removal of the coach house, and alterations to the properties facing onto Easebourne Street, but considers that the overall designs remain disappointing. The Parish Council again notes previously submitted comments: 'The Parish Council..... supports the more industrial design to reflect the current use of this site and suggests this could be taken a step further in this direction to create a more innovative character. The Parish Council would draw attention to the close to adoption Parish Design Statement', which states 'Residents are not averse to appropriate contemporary architecture respectful of its immediate and wider context as regards neighbouring properties.' The Parish Council continues to request a more industrial design narrative for these dwellings. The Parish Council further notes that the Parish Design Statement is now in its final stages of consultation prior to a potential adoption early in the new year.

The Parish Council is very pleased to see the introduction of affordable housing on the site, but also supports the comments from the housing officer in relation to the type of dwellings provided for this purpose and asks that current need over any other consideration is prioritised.

The Parish Council supports provision for bats and wildlife and would like to see planting opportunities maximised on the development.

The Parish Council also draws attention to the correspondence sent by the Planning Officer to the developer on 11th November 2021, and 'officer response to draft revisions June 22'. The Parish Council commends the detailed guidance these provide, and furthermore trusts that each of the points raised are both accepted and actioned by the developer.

NB The Parish Council has also forwarded the recent comments received from the 'Residents Action Group', directly to the Planning Officer for consideration.

- 11 Draft Budget 2023-24:** SH confirmed that she had not received any further advice from WSCC regarding the likely cost of the supported streetlights within the parish. MN proposed that Version 4 of the draft budget was agreed and the precept request of £71,329 submitted,

which was seconded by ERG and agreed by all present (see appendix one of 4th January 2023 Finance Committee minutes).

Action: SH to submit precept request to Chichester District Council.

12 Review of Documents: Community Engagement Policy: Following a short discussion, it was agreed that the policy did not require any amendments and should be reviewed three yearly unless circumstance dictated that an earlier review was required as proposed by MN, seconded by JML and agreed by all present.

13 Dates for next meetings:

Wednesday 18th January 2023
7.00pm Community and Environment Committee

Wednesday, 1st February 2023
7.00pm Finance Committee Meeting
7.30pm Planning Committee Meeting

Wednesday, 1st March 2023
7.00pm Finance Committee Meeting
7.30pm Planning Committee Meeting

Wednesday, 8th March 2023
7.30pm Easebourne Parish Council Meeting

The meeting closed at 8.20pm

Signed..... Date.....

Mike Noble
Chairman

Appendix One

Easebourne Parish Council

Community & Environment Committee

**Draft Minutes of Meeting held at 7.00pm on Wednesday 16th November 2022 in
Easebourne Park, Wheelbarrow Castle, Easebourne**

Present: I Milne (IM), M Noble (MN), J Macdonald-Lawson (JML)

In attendance: Parish Clerk S Hurr (SH)

1 Public Question Time: No members of the public were present.

2 Apologies and Reasons for Absence: Cllr J Charlesworth and Cllr E Roberts Grimsey due to personal commitments. Cllr A Thomas was absent without apology.

3 Declarations of Interest: None

4 Minutes and actions of meeting:

The minutes of the meeting on 27th July 2022 were agreed and signed as a correct record of the meeting by all present.

Carry-over Action in progress: MN to email County Councillor Tom Richardson to gain his views on speed reduction initiatives (employing Speed Indicator Devices to link with pedestrian crossing lights which turn red if a vehicle has exceeded the speed limit).

All other actions complete.

5 Verbal/Written Panel/Project Group Reports

a) Communications (Volunteers and Staffing):

MN reported that Hooli were reviewing the Parish Council website and will report further with regards to what can be achieved within the budget constraints. Cllr Charlesworth will continue to work with Hooli going forward.

Action: MN will review photographs for the website.

SH confirmed that the consultation notices for the Parish Design Statement (PDS) had been placed on the notice boards and been uploaded to the Parish Council Website. The latest version of the PDS would be uploaded tomorrow (17th November 2022).

b) Easebourne Park:

IM confirmed Friends of Easebourne Parish had planted further trees and a large quantity of daffodil and crocus bulbs.

IM reported that three separate contractual arrangements were currently in progress for the installation of the toilets and replacement of The Roundhouse roof: groundworks for the installation, the installation of the toilets, and the shingles roof for The Roundhouse. By running these contracts concurrently (second/third week of March 2023) would ensure the least amount of time for the hire of the Heras fencing and only one delivery and collection. MN confirmed that he had contacted Cowdray Estate to request whether they were able to provide support for the projects by supplying wood and was awaiting a response. IM also confirmed he would seek two further quotations for the groundworks. SH reported that the deposit payment to the company producing the prefabricated toilet (Natsol) was in progress. IM requested that the December meeting of the Finance Committee look to approve a deposit payment for the company constructing the toilet block (Artisans of Wood) to hold the proposed construction slot. SH asked for an invoice for the deposit request.

Action: IM to request a deposit invoice from Artisans of Wood.

IM confirmed he was also working on obtaining quotations for a refreshment kiosk. This building would be separate from the toilets, due to the necessity for it to be sited closer to water, wastewater, and electrical utilities to reduce the cost of connection. The suggested location was nearer to the Queen's 90th birthday celebration trees.

- c) Emergencies & Winter Planning:** SH reported that West Sussex County Council had filled the salt bins.

Action: IM to check salt levels in the Kings Drive bins.

Following a request from a resident, SH had been in communication with Cowdray Estate regarding the clearance of the Easebourne Lane culvert (currently not causing any issues).

Action: SH to request an update from Cowdray Estate as to any planned actions in relation to the Easebourne Lane culvert.

- d) Footpaths:** Nothing to report at this time.

- e) Highways Panel:** JML explained that Upperfield which was either an unadopted road (anyone can pass, but not maintained by the highway authority) or private road, (owner's permission required to pass) did not have surface drainage and therefore during heavy rainfall, water would collect at the junction with Hollist Lane diverted by granite sets and flow into Dodsley Grove which resulted in the degrading of the road surface, flooding issues for some residents.

Action: SH to request an inspection by the area highways officer.

MN commented that the proposed renewal of directional signage more suitable for the rural location of the parish was currently being led by Cllrs Roberts Grimsey and Thomas, with the latter carrying an action to seek licence permission.

Action: MN to request an update on progress with the licence application for renewal of Signage from Cllr Thomas.

MN further commented about the potential to move the number one bus shelter near to the junction with Kings Drive and the A286 northbound.

Action: SH to request information regarding relocation of number one bus shelter from the area highways officer.

6 Proposals to full Council: None.

7 Matters of Report (information only, not for decision): None

8 Date of Next Meeting: It was agreed that the Parish Environment Group would be added as a Standard item to future agendas.

The dates of future meeting were discussed, and the following dates were agreed:

7.00pm, Wednesday 18th January 2023

7.00pm, Wednesday 15th March 2023

7.00pm, Wednesday 17th May 2023

Meeting closed at 7.56pm

Signed: _____ Date: _____
Chairman

**Easebourne Parish Council
Finance Committee**

**Minutes of Meeting held at 7.00pm on Wednesday 7th December 2022
in Easebourne CE Primary School**

Present: Chairman M Noble (MN), D Pack (DP), T Baker (TB)

In attendance: Parish Clerk, S Hurr (SH)

- 1 Public Question Time:** No members of the public were present, or questions received.
- 2 Apologies and Reasons for Absence:** Cllr E Grimsey Roberts and Cllr C Sanderson due to personal commitments.
- 3 Declarations of Interest:** None.
- 4 Minutes of 2nd November 2022:** The minutes were agreed as a correct record and signed.

Carryover Action: TB to research the provision of PAT testing and safety testing of electrical installation in The Roundhouse.

5 Finance Report Review:

- a) Report on previous month spend, cash flow, and spend approvals.

Authorisation of the payments was agreed and signed as follows:

S Hurr - Parish Phone – November	£16.39	Approved
Greenscape – Grass cutting invoice 279	£1080.00	Approved
IONOS – Webmail Account – November	£7.19	Approved
NatSol – Additional lining for Public Convenience structure	£888.00	Approved
Clerk – Salary (October)	Undisclosed	Approved
WSCC – Clerk Pension (October)	Undisclosed	Approved
Clerk – Parish Office (October)	Undisclosed	Approved
Hooli – website support	£18.00	Approved
Friends of Easebourne Parish – Volunteer Thank You	£100.00	Approved

Receipts: Community Account: 9th November VAT reclaim - £2,355.57

Bank Account Balances (30th November 2022):

Bank Accounts -	Community =	£ 54,953.13
	Reserve =	£ 39,521.31
	Grants =	£ 59,319.97
	Total	<u>£153,794.41</u>

- b) Income review and opportunities (Grants, Events, CIL): None
- c) Asset Register: Currently up to date

6 Forecast Spend:

- a) Sub-committee/Working Parties forecasts (including Request for Funding forms):
None received
- b) Review requests for grants/funding and actions: None received

7 Draft Budget for 2023-24: The Chairman presented proposed budget Version 3, which was debated, and no further changes made.

8 Proposals to Parish Council: Draft Budget for 2023-24

9 Next Meeting Date: 7.00pm, 4th January 2023 in Easebourne CE Primary School, Wheelbarrow Castle, Easebourne.

Meeting closed at 7.18pm

Signed: _____ Date: _____ Chairman

Easebourne Parish Council

Finance Committee

**Draft Minutes of Meeting held at 7.11pm on Wednesday 4th January 2023
in Easebourne CE Primary School**

Present: Chairman M Noble (MN), D Pack (DP), E Grimsey Roberts

In attendance: Parish Clerk, S Hurr (SH)

1 Public Question Time: No members of the public were present, or questions received.

2 Apologies and Reasons for Absence: Cllr T Baker and Cllr C Sanderson due to personal commitments.

3 Declarations of Interest: None.

4 Minutes of the last meeting: The minutes of the last meeting held on 7th December 2022 were agreed as a correct record and signed.

Carryover Action: TB to research the provision of PAT testing and safety testing of electrical installation in The Roundhouse.

5 Finance Report Review:

- d) Report on previous month spend, cash flow, and spend approvals.

Authorisation of the payments was agreed and signed as follows:

Glasdon UK Limited - Bin and Accessories – Invoice S184651	£306.73	Approved
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JRB Enterprise Ltd - Dog Gloves – Invoice 24827	£165.70	Approved
S Hurr - Parish Phone – December	£16.39	Approved
IONOS – Webmail Account – December	£7.19	Approved
Clerk – Salary (December)	Undisclosed	Approved
HMRC Tax (December)	Undisclosed	Approved
WSCC – Clerk Pension (December)	Undisclosed	Approved
Clerk – Parish Office (December)	Undisclosed	Approved

Receipts: Reserve Account: 5th December 2022 - £22.21 Interest
Grants Account: 5th December 2022 - £31.66 Interest

Bank Account Balances (31st December 2022):

Bank Accounts -	Community =	£ 51,296.30
	Reserve =	£ 39,543.21
	Grants =	£ 59,351.63
	Total	<u>£150,191.14</u>

- e) Income review and opportunities (Grants, Events, CIL): SH reported that the window for submission of 'Expressions of Interest' for the 2022/23 Community Infrastructure Levy, has been extended until 3rd March 2023, with the following details:

*'CIL funding is intended to be spent on infrastructure to support growth within the National Park. Our corporate plan priorities over the next 3 years are **'Nature Recovery', 'Climate Action' and 'A National Park for All'**, and we are prioritising bids that support these priorities.'*

- f) Asset Register: Currently up to date

7 Forecast Spend:

- c) Sub-committee/Working Parties forecasts (including Request for Funding forms): None received
d) Review requests for grants/funding and actions: None received

10 Draft Budget for 2023-24: The Chairman presented proposed a final budget which was debated and headed as Version 4.

11 Proposals to Parish Council: Draft Budget for 2023-24 (see appendix one)

12 Next Meeting Date: 7.00pm, 1st February 2023 in Easebourne CE Primary School, Wheelbarrow Castle, Easebourne.

Meeting closed at 7.25pm

Signed: _____ Date: _____
Chairman

Appendix One

Version 4 2023-2024	Rialtas Code	Budget Details	2021-2022	2022-23	2023-2024
Clerk Expenditure	4000	Clerk Salary (including Pension)	£14,500.00	£15,000.00	£15,750.00
Clerk Expenditure	4050	Travel (Clerk)	£200.00	£80.00	£80.00
General Expenditure	4070	Parish Office (Clerk's home)	£240.00	£240.00	£264.00
Clerk Expenditure	4080	Training Staff (Clerk)	£250.00	£250.00	£150.00
General Expenditure	4090	Administration - Stationery	£200.00	£184.00	£200.00
General Expenditure	4095	Postage	£50.00	£20.00	£20.00
General Expenditure	4100	Meeting Expenses (Annual Parish Meeting)	£80.00	£100.00	£50.00
General Expenditure	4105	Room Hire	£400.00	£500.00	£600.00
General Expenditure	4110	Annual Governance and Accountability Return (internal & external audit)	£900.00	£950.00	£950.00
General Expenditure	4120	Chairman's Honorarium	£100.00	£120.00	£120.00
General Expenditure	4130	Training (Councillors)	£250.00	£250.00	£250.00
General Expenditure	4140	Travel Councillors	£200.00	£200.00	£100.00
General Expenditure	4150	Data Protection	£35.00	£35.00	£35.00
General Expenditure	4160	Insurance	£1,300.00	£1,450.00	£1,950.00
General Expenditure	4170	Mobile Phone Contract	£324.00	£180.00	£200.00
General Expenditure	4180	Subscriptions (SSALC/NALC)	£680.00	£720.00	£750.00
General Expenditure	4210	Grants	£1,000.00	£1,200.00	£1,350.00
General Expenditure	4215	Royal British Legion Poppy Appeal	£0.00	£130.00	£160.00
General Expenditure	4220	Church Burial Ground Grant	£1,000.00	£1,500.00	£1,650.00
General Expenditure	4230	Street Lighting Contribution	£1,275.00	£1,330.00	£1,750.00
General Expenditure	4240	SSE VAS Maintenance & Power	£900.00	£900.00	£1,000.00
General Expenditure	4250	Defibrillator Maintenance Plan	£300.00	£300.00	£600.00
General Expenditure	New Line	CLIMATE EMERGENCY PROJECT			£1,000.00
Communications Panel	4400	Leaflets (printing & delivery)	£300.00	£280.00	£280.00
Communications Panel	4410	Website	£250.00	£250.00	£350.00
Communications Panel	4420	Parish Events	£1,000.00	£1,000.00	£2,000.00
Communications Panel	4430	IT Software and Hardware	£250.00	£250.00	£900.00
Communications Panel	4440	Volunteer Expenses, including FrEP	£400.00	£380.00	£100.00
General Expenditure	4450	Rialtas annual fee/support	£180.00	£200.00	£200.00

Easebourne Park (Maintenance)	4500	Field Grass-Cutting/Hedge-Cutting/Weed-Killing	£5,500.00	£5,800.00	£6,500.00
Easebourne Park (Maintenance)	4510	Playground Equipment Maintenance	£1,500.00	£1,800.00	£2,000.00
Easebourne Park (Maintenance)	4520	Security (Pro-Tec)	£1,000.00	£1,000.00	£1,000.00
Easebourne Park (Maintenance)	4530	Waste Management (Bin Emptying)	£800.00	£800.00	£800.00
Easebourne Park (Maintenance)	4540	School Maintenance Fee (shared access to park)	£500.00	£500.00	£500.00
Easebourne Park	4550	PWLB Loan Repayments	£2,555.00	£2,555.00	£2,555.00
Easebourne Park	4575	Watering, Tree Maintenance	£1,000.00	£1,000.00	£1,000.00
Easebourne Park	4585	Long Term Equipment Replacement/Depreciation Fund	£5,000.00	£5,000.00	£5,000.00
Easebourne Park (Maintenance)	4580	Equipment Safety Inspections	£500.00	£500.00	£750.00
Easebourne Park (Maintenance)	4590	General Maintainance (including Tree Survey and Associated Works)	£3,000.00	£3,200.00	£3,700.00
General Expenditure	9097	Asset Maintenance, Bus shelters, phone boxes	£2,500.00	£3,000.00	£3,000.00
General Expenditure	9098	NHB 2020 Project - balance of required funds after NHB and FrEP grant (Public Convenience and Kiosk)	£6,400.00	See below	£0.00
General Expenditure	9099	Parish beautification projects ie. Verge maintenance, planting, River Park	£4,000.00	£4,000.00	£1,000.00
Emergency Parish Expenditure	4610	Highways Emergencies and Salt Bins	£350.00	£325.00	£325.00
General Expenditure	4620	Verge Cutting	£250.00	£290.00	£290.00
Parish Noticeboards	4630	Relocation, Replacement and Installation	£0.00	£0.00	£0.00
General Expenditure	9094	Planter Maintenance	£500.00	£600.00	£900.00
Planning	9030	Parish Design Statement	£500.00	£500.00	£0.00
Potential Parish Office	9060	Drawings & Planning Application	£0.00	£0.00	£0.00
Total					
Savings	9000	Reserve Fund	£4,250.00	£4,500.00	£4,500.00
Total					
Projects					
Committed CIL projects 2020	9065	See-Saw, Installation and Safety Matting	£0.00	£0.00	£0.00

Committed CIL projects 2020	9040	Picnic benches	£0.00	£0.00	£0.00
Committed CIL projects 2020	9070	Noticeboard	£0.00	£0.00	£0.00
Committed CIL projects 2020	9075	BBQ	£0.00	£0.00	£0.00
Committed CIL projects 2020	9080	Groundworks	£0.00	£0.00	£0.00
Committed CIL projects 2020	9085	Tree removal	£0.00	£0.00	£0.00
Committed CIL projects 2020	9096	Tree Sculptures*	£0.00	£0.00	£0.00
Total					
Additional Projects 2021/22 Maintenance	9055	The Roundhouse (on-going maintenance including electrical supply)	£0.00	£500.00	£0.00
Lottery and The Grange Funding and Crowd-funding from Residents	9090	CCTV (on-going maintenance)	£0.00	£300.00	£0.00
	9091	Public Convenience Maintenance		£2,500.00	£4,700.00
Total			£66,669.00	£66,669.00	£71,329.00
General Expenditure	9098	NHB 2020 Project - balance of required funds after NHB and FrEP grant (Public Convenience and Kiosk)	£6,400.00	£50,000.00	£50,000.00
New Project funded from CIL/Reserves	New Line	The Roundhouse Roof			£12,000.00
Grand Total				£116,669.00	£133,329.00