



## EASEBOURNE PARISH COUNCIL

### Minutes of Parish Council Meeting held at 7.30pm on Wednesday 10<sup>th</sup> November 2021 held in Easebourne CE Primary School

#### Councillors Present:

A Keeling (AK), E Roberts Grimsey (ERG) I Milne (IM), Chairman M Noble (MN), D Pack (DP), Vice-Chairman C Sanderson (CS), A Thomas (AT)

#### In attendance:

Chichester District Councillor F Hobbs (FH) and Parish Clerk S Hurr (SH)

- 1 Visitors' questions:** None.
- 2 Apologies and Reasons for Absence:** Apologies received from Cllr C Cantlon and Cllr J Galego due to personal reasons, Cllr T Baker due to work commitments and West Sussex County Council (WSCC) Cllr T Richardson.
- 3 Report from District Councillor:** FH had forwarded an email report which was provided *post meeting*:

*I realise most of the national debate is currently focused around COP26, what our leaders will or won't decide about our future, and the pace at which we will all have to change some of the ways we live; but more of this later.*

*Over the last couple of months, it seems to have been quite busy in the ward. I have been particularly pleased to hear that the Friends of Easebourne Park managed to get a grant from the District Council which has been added to other funds from elsewhere, including the Parish Council. In a practical way I've seen the great work they've been doing for cleaning up our local paths and I must commend all for the fact that Easebourne feels much cleaner than in the past. The same must be said for Lodsworth where the local team have kept things very neat. Heyshott always seems to be tidy, or I haven't looked in the right places!*

*On planning there have been several matters taking my time.*

*First, in Lodsworth, there appears to be some confusion over the sale of plots of land around Lodsworth House. SDNPA have placed an Article 4 restriction on the land meaning that no barriers or building can take place on the plots. In addition, a temporary TPO was placed on all trees in the same area which I expect to become permanent following consultation.*

*In Heyshott I'm aware of some recent planning concerns which are being dealt with by CDC on behalf of SDNPA. I am assured that if the PC puts in an objection, then the matter will automatically be sent to committee. CDC representatives expect to visit to see the situation for themselves.*

*In Easebourne, the long standing KEVII development plan has not progressed as quickly as expected. I have heard very recently that a new planning application is likely to be presented at the December meeting. There also seems to be progress on the water issue and I'll report back on that as soon as I know more. I continue to press the developers to provide a more ongoing dialogue on progress rather than presenting significant levels of potential change in what appear to be a 'fait accompli'.*

*And now back to COP26 and our green agenda. I have had initial conversations with several people about what more we could do locally to meet the overall needs of the climate change agenda. I sense many would like to do something practical to demonstrate their commitment to the environment as a whole. Whilst we are but a very small cog in a very big wheel, I was hoping we could collectively agree to do "one thing" in the next few months that would demonstrate our commitment to the climate emergency. It could be a*

*commitment to buy local, actively seek to sort our rubbish better, turn down heating, or travel less (noting the COVID has already had an impact on many of our working lives).*

*I would welcome ideas and an open debate. Perhaps each Parish could put forward an idea and see whether we could live that ideal as a community. If it works locally with us, perhaps others would copy. Just a thought.*

FH added that a Light-up Trail event would be held by Cowdray Estate (see item 8 below) and Vintage Bike Raleigh event would be held by Goodwood Estate on 6<sup>th</sup> and 7<sup>th</sup> August 2022 which would include three circuits within the district of 20, 50 and 100 miles and Cowdray Estate would also be involved by providing a 'pitstop' destination for the routes.

FH suggested that in response to the climate change emergency, the Parish Council could nominate a Councillor to consider this matter in relation to the Parish Council and what it may be able to promote locally. IM responded that Easebourne Park had a designated a 'carbon' corner which gave residents the opportunity to donate a tree for off-setting activities such as taking a flight.

*FH left the meeting at 7.45pm and did not return.*

**4 Report from County Councillor:** Cllr T Richardson had forwarded an email report which was provided *post* meeting:

*I am not going to be able to make it to your meeting this evening I am afraid. Here is a brief report for you and as always, if you have any questions or anything I can help with, please do get in touch.*

*I have now formally been appointed as the advisor on Road Safety to the cabinet member for Highways and Transport. I have been set a number of projects, the first being a review of the speed limit policy for West Sussex. I will also be reviewing a number of other policies relating to the roads – it is something that is going to take some time, but I hope that the outcome will be positive and make it much easier for parishes to get reduced speed limits etc where needed.*

*The A285 at Duncton is due to reopen, subject to any adverse weather or unexpected issues, in mid-December (they are hoping to open a single lane under traffic light control around 14<sup>th</sup> and fully reopened by 23<sup>rd</sup> currently). This will of course reduce the amount of traffic coming through Easebourne. The public meeting was well attended last night, (9<sup>th</sup> November 2021) and we were able to answer all the questions and concerns that residents had.*

*If you have not already seen, WSCC have signed a contract for the UK's largest roll out of on street EV charging points. There is a link on my facebook page where you can register interest for where you think EV charging points are needed – the more that do it the better!*

**Chairman's Report:** MN confirmed that the planters funded by New Homes Bonus were now installed. The planters would require regular maintenance, and this was to be considered going-forward.

In response to environmental matters following the report from FH further report that further work would include improved signage from pedestrian and cycle paths (see item 8e).

MN also confirmed that the Egmont Road Metis Homes planning application had been withdrawn (see items 9 and 11).

MN reported that following the receipt of the War Memorial renovation grant, Cowdray Estate had committed to provide £1,500 and the Parish Council Finance Committee had agreed to provide £500 which would leave a budget of less than £500 for St Mary's Church to fund.

MN also reported that the Midhurst Vision Partnership CIC project would be considering signage for the area and further concepts would be shared in the Spring.

MN thanked DP in advance for laying the Poppy Wreath at the forthcoming Remembrance Service.

**5 Declarations of interests in any matters on agenda: None**

**6 Confirmation of minutes and Review of Actions:**

**Action to be carried over:** IM awaiting CDC to complete a site visit and survey to assess the newly refurbished bus shelters (outside St Mary’s Church and near to Conifers School) for potential litter bin installation and maintenance. There has been an on-going issue with lack of personnel at CDC to carry out site visits and surveys.

**Action to be carried over:** MN and AT to meet to discuss future-plans for managing highways related work and projects.

**Action to be carried over:** MN and AT to request a virtual meeting with the Jonathan Russell, Chief Executive at Cowdray Estate, to discuss and share potential future ideas and initiatives for use of open estate land.

**The Minutes of the meeting held on 8th September 2021** were proposed as a true record by CS, seconded by AK and agreed by all present and signed by the Chairman.

**7 Correspondence and invitations received:**

<b>Date</b>	<b>Details</b>	<b>Actions</b>
5 <sup>th</sup> November 2021	Individual email invitations received by Councillors for the ‘Light-up Trail’.	Councillors are permitted to attend if they wish and should ‘RSVP’ individually
November 2021	Clerks & Councils Direct publication	Passed to ERG

**8 Reports from the Committees and Working Parties:**

- a) Communications (Volunteering and Staffing): No report on this occasion.
- b) Emergencies and Winter Planning: No report on this occasion.
- c) Finance Committee: See item 10 and Appendix one.
- d) Footpaths: No report on this occasion.
- e) Highways: AT provided a verbal report: AT confirmed that Hyde Housing now had a budget for removal of dead/dangerous trees on A286 between Egmont Road and Wheelbarrow Castle. AT reported that he was in communication with WSCC regarding issues with surface water on A286. AT also reported that the CIL bid for funding to create a new path into Easebourne Park had not been successful, but a re-application could be submitted, and he was awaiting feedback from South Downs National Park Authority (SDNPA) in relation to how a further bid could be improved to potentially achieve a positive response.

ERG had provided a report circulated prior to the meeting (regarding Planters and Pointers) and explained that further work was in progress with regards to ‘pointers’ to local facilities. AT explained that such signage was not permitted on ‘A’ roads as signage was required to meet the highway standard for such. The current highway signage was in poor condition, less intrusive signage would be preferable, and an audit of signs was required.

**Action:** AT, ERG and MN to meet to discuss the ‘pointers’ project.

- f) Planning Committee: See 11 below. (King Edward VII Liaison: no report on this occasion).

- g) Easebourne Park: Report circulated prior to the meeting. IM also reported that an application for the public convenience and pop-up kiosk for Easebourne Park had been submitted to the Boltini Trust for their deliberation. MN also confirmed that further draw down was available from CIL allocation, CIL expenditure VAT was also in the Grant Bank Account for this project. Permission was now awaited from WSCC regarding permission to connect to the services for adjacent school building for water, sewage, and power.

**Action:** IM to provide a request for assistance on this matter from Cllr Richardson, to be sent by the Clerk.

- h) Parish Design Statement (PDS) update: Report circulated prior to meeting. CS reported that following a meeting with SDNPA he was hopeful for further news in December 2021 regarding the adoption of the PDS, but the 'landscape design led' regime appeared to be causing a delay with the process.

**Action:** MN and SH to organise a meeting of the new Community & Environment Committee prior to the next full Council Meeting (to incorporate Highways, Footpaths and Emergencies & Winter Planning, and Communications (Volunteers and Staffing) {to become Communities & Projects}).

## 10 Finance:

- a) To note payments made – provided prior to meeting (see appendix one).
- b) To note payments received - Provided prior to meeting (see appendix one).
- c) New Homes Bonus Process New Homes Bonus (Agreement): SH explained that further to the Parish Council's application for a grant from the New Homes Bonus (Parish Allocations) 2021/2022, an 'Agreement' from Chichester District Council had now been received. SH gave information regarding the agreement relating to the New Homes Bonus and sought a resolution that the Parish Council would comply with the terms of the grant from the New Homes Bonus (Parish Allocations). MN proposed that the terms of the grant listed within the Agreement should be accepted, this was seconded by DP. **Resolution** passed to agree terms of the grant from the New Homes Bonus (Parish Allocations). SH signed the two copies of the Agreement.

## 11 Planning:

Number	Address	Detail	Easebourne PC Consultee Comments
SDNP/21/04043/FUL	Recreation Ground and Allotment Gardens, Egmont Road, Easebourne	Erection of 20 dwellings with access, parking and landscaping following demolition and site preparation.	Objection with detailed comments submitted
SDNP/21/04040/FUL	Cowdray Works Yard, Easebourne Lane, Easebourne	Hybrid Application: Full – Erection of 20 dwellings with associated access, parking and landscaping following demolition and site preparation; and Outline – construction of up to 1,500sq.m of commercial use (Class E(a), (Eb) and E(g)(i) Uses only) with matters reserved.	Objection with detailed comments submitted
SDNP/21/04042/LIS	Easebourne Primary School, Easebourne Street, Easebourne	Works to change the use of the core of former school building to three dwellings, demolition of mid to late 20 <sup>th</sup> century rear extensions and outbuildings, and associated development.	Supported
SDNP/21/04041/FUL	Easebourne Primary School, Easebourne Street, Easebourne	Erection of 20 dwellings, including conversion of former school building, with associated	Objection with detailed comments submitted

		access, parking and landscaping following demolition and site preparation.	
SDNP/21/03095/HOUS	Merok, Dodsley Grove, Easebourne	Single storey extension to the rear of the property.	No objection
SDNP/21/04669/HOUS	Budgenor Cottage, A286, Hollist Lane to Winters Lane, Easebourne	Proposed extension of garage and new roof construction to add an additional bay providing habitable accommodation.	No objection
21/01348/LAPRE	Cowdray Park, Easebourne	New Premises Licence	Decision not to submit comments due to wish to support local business, but should issues occur in contravention of any of the four licensing objectives, they will be reported to Chichester District Council

**12 Draft Budget 2022-23:** The draft budget (see Appendix to 3<sup>rd</sup> November 2020 Finance Committee Minutes) circulated prior to the meeting, CS explained that Cllr Baker and he had reviewed the figures and outlined how they had been calculated. Following a debate, it was agreed to increase the new budget line against The Royal British Legion Poppy Appeal and remove this amount from other budget lines to retain the current level of precept. A revised version of the budget would be discussed at the December meeting of the Finance Committee and the final budget would be discussed at the January 2021 meeting of the Parish Council.

**13 Dates for next meetings all at Easebourne CE Primary School**

Wednesday 1<sup>st</sup> December 2021  
7.00pm Finance Committee Meeting  
7.30pm Planning Committee Meeting

Wednesday, 5<sup>th</sup> January 2022  
7.00pm Finance Committee Meeting  
7.30pm Planning Committee Meeting

Wednesday 12<sup>th</sup> January 2022  
7.30pm Easebourne Parish Council Meeting

The meeting closed at 8.45pm

Signed..... Date.....  
Mike Noble  
Chairman



## Easebourne Parish Council

### Finance Committee

#### Minutes of Meeting held at 7.00pm on Wednesday 6<sup>th</sup> October 2021 in Easebourne CE Primary School

**Present:** T Baker (TB), A Keeling, M Noble (MN), D Pack (DP), C Sanderson (CS)

**In attendance:** Parish Clerk S Hurr (SH)

- 1 Public Question Time:** No members of the public were present, or questions received.
- 2 Apologies and Reasons for Absence:** None, all present.
- 3 Declarations of Interest:** DP regarding the St Mary's PCC, Burial Ground Contribution, due to his membership of St Mary's Church.
- 4 Minutes of 1<sup>st</sup> September 2021:** The minutes were agreed as a correct record and signed.
- 5 Finance Report Review:**
  - a) Report on previous month spend, cash flow and spend approvals: AK sought clarification regarding the purchase of 'Dog Gloves', MN confirmed that these were to replenish the dispensers of dog bags in Easebourne Park and that this cost provided a large number of bags (2,400).

Authorisation of the payments was agreed and signed as follows:

Pro-Tec Park Security – Invoice PSM 11209	£81.00	Approved
St Mary's PCC, The Refectory Hire – Invoice 18/21	£25.00	Approved
JRB Enterprise Ltd, Dog Gloves – Invoice 22992	£98.70	Approved
S Hurr, Vodafone (September), Mobile Phone Contract	£26.94	Approved
Moore, External Audit – Invoice 307913	£480.00	Approved
M Noble, Chairman's Honorarium	£50.00	Approved
St Mary's PCC, Burial Ground Contribution	£1,000	Approved
Clerk, Salary (September)	Undisclosed	Approved
Clerk, Tax (September)	Undisclosed	Approved
Clerk, Pension (September)	Undisclosed	Approved
Clerk Parish Office (September)	£20.00	Approved
Greenscape, Grass Cutting Services – Invoice 270	£1,218.00	Approved

#### Receipts:

06/9/2021 Reserve Account interest = £0.90  
 06/9/2021 Grants Account interest = £0.59  
 17/9/2021 Precept second tranche from Chichester District Council = £33,309.00  
 17/9/2021 (Banked) Donation from Birthday House Knitters Group = £172.00  
 17/9/2021 (Banked) Tombola (Picnic in the Park) = £120.50

#### Bank Account Balances (30<sup>th</sup> September 2021):

Bank Accounts -	Community =	£ 55,482.68
	Reserve =	£ 36,005.90
	Grants =	<u>£ 23,435.60</u>

Total

£114,924.18

- b) Income review and opportunities (NHB, Grants, Events, CIL) MN reported the Parish Council had received confirmation that it would be given £13,446 New Homes Bonus Grant which will be utilised for part of the construction costs of the Park Public Conveniences and Kiosk. SH confirmed that she had written to Du Luca Ice Cream and Birthday House Knitters Group to thank them for their donations (and to Mr M<sup>ac</sup>Donald-Lawson to thank him for organising the Picnic in the Park, Dog Show). TB thanked SH for organising the Tombola for the Picnic in the Park event
- c) Asset Register: Up to date.

## 6 Forecast Spend:

- a) Sub-committee/Working Parties forecasts (including Request for Funding forms): None received.
- b) Review requests for grants/funding and actions: SH explained that she had been contacted by a resident with regards to concerns regarding the upkeep of the Burial Ground at Glaziers Lane. Following a discussion on this matter, it was agreed that contact should be made with Rev Cannon Welsman, to make an offer from the Parish Council for a cut of grass and hedges in addition to the annual grant.

**Action:** SH to contact Rev Cannon Welsman regarding the offer of a cut of grass and hedges in the Burial Ground.

## 7 Proposals to Parish Council: None

## 8 Next Meeting Date: 7.00pm 3rd November 2021 in Easebourne CE Primary School, Wheelbarrow Castle, Easebourne.

Meeting closed at 7.16pm

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
Chairman



**Easebourne Parish Council**

**Finance Committee  
Draft Minutes of Meeting held at 7.00pm on Wednesday 3<sup>rd</sup> November 2021  
in Easebourne CE Primary School**

**Present:** T Baker (TB), A Keeling, M Noble (MN), D Pack (DP), C Sanderson (CS)

**In attendance:** Parish Clerk S Hurr (SH)

- 1 Public Question Time:** No members of the public were present, or questions received.
- 2 Apologies and Reasons for Absence:** None, all present.
- 3 Declarations of Interest:** None.
- 4 Minutes of 6<sup>th</sup> October 2021:** The minutes were agreed as a correct record and signed.

**Carry-Forward Action:** SH to contact Rev Cannon Welsman regarding the offer of a cut of grass and hedges in the Burial Ground.

**5 Finance Report Review:**

- d) Report on previous month spend, cash flow, and spend approvals: SH confirmed that two invoices had been received during the course of the day, which were from Pro-Tec and Greenscape.

Authorisation of the payments was agreed and signed as follows:

Medlams Surveys, Wheelbarrow Castle Topographical Survey – Invoice - 1566	£480.00	Approved
Mark Harvey, Midhurst Local, PIP Leaflet Delivery – Invoice 8798	£26.00	Approved
Pro-Tec, Park Security – Invoice PSM 11275	£90.00	Approved
I Milne, Boston Seeds (daffodil bulbs) – Order Number - 484741	£136.00	Approved
I Milne, Blackmoor (fruit trees) – Invoice 46985332	£287.12	Approved
S Hurr, Vodafone (October), Mobile Phone Contract	£9.44	Approved
Clerk, Salary (October)	Undisclosed	Approved
Clerk, Tax (October)	Undisclosed	Approved
Clerk, Pension (October)	Undisclosed	Approved
Clerk Parish Office (October)	£20.00	Approved
Greenscape, Grass Cutting Services – Invoice 271	£1,140.00	Approved

**Receipts:**

Community Account – 1<sup>st</sup> October 2021 = £10,000 National Lottery Funding

**Bank Account Balances (31<sup>st</sup> October 2021):**

Bank Accounts -	Community =	£ 50,709.31
	Reserve =	£ 36,005.90
	Grants =	<u>£ 23,435.60</u>



Total £110,150.8

- e) Income review and opportunities (NHB, Grants, Events, CIL) MN reported that Cllr Ian Milne and he would submit a funding application to the Boltini Trust in respect of the proposed public conveniences and pop-up kiosk.
- f) Asset Register: Seven Corten steel planters to be added shortly.

**9 Forecast Spend:**

- c) Sub-committee/Working Parties forecasts (including Request for Funding forms): None received.
- d) Review requests for grants/funding and actions: A request for a contribution to the restoration of the War Memorial in St Mary's Churchyard, for £468.38. AK proposed a contribution of £500, which was seconded by TB and agreed by all present.

**Action:** MN to secure details for payment and pass to SH.

**10 Draft Budget 2022-23:** The draft budget was discussed, and CS and TB will forward suggested changes to SH following the meeting, who will produce a new version for discussion at full Council on 10<sup>th</sup> November 2021.

**Actions:** CS and TB to forward changes to the budget to SH and a new version will be produced for full Council

**11 Proposals to Parish Council:** Draft Budget 2022-23

**12 Next Meeting Date:** 7.00pm 1<sup>st</sup> December 2021 in Easebourne CE Primary School, Wheelbarrow Castle, Easebourne.

Meeting closed at 7.34pm

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
Chairman

BUDGET 2022-23	Rialtas Code	Budget Details	2020-21	2021-2022	2022-23 Totals
Clerk Expenditure	4000	Clerk Salary (including Pension)	£15,000.00	£14,500.00	£15,000.00
Clerk Expenditure	4050	Travel (Clerk)	£400.00	£200.00	£100.00
General Expenditure	4070	Parish Office (Clerk's home)	£240.00	£240.00	£240.00
Clerk Expenditure	4080	Training Staff (Clerk)	£250.00	£250.00	£250.00
General Expenditure	4090	Administration - Stationery	£300.00	£200.00	£200.00
General Expenditure	4095	Postage	£50.00	£50.00	£20.00
General Expenditure	4100	Meeting Expenses (Annual Parish Meeting)	£80.00	£80.00	£100.00
General Expenditure	4105	Room Hire	£550.00	£400.00	£500.00
General Expenditure	4110	Annual Governance and Accountability Return (internal & external audit)	£900.00	£900.00	£950.00
General Expenditure	4120	Chairman's Honorarium	£100.00	£100.00	£120.00
General Expenditure	4130	Training (Councillors)	£500.00	£250.00	£250.00
General Expenditure	4140	Travel Councillors	£200.00	£200.00	£200.00
General Expenditure	4150	Data Protection	£35.00	£35.00	£35.00
General Expenditure	4160	Insurance	£1,030.00	£1,300.00	£1,450.00
General Expenditure	4170	Mobile Phone Contract	£324.00	£324.00	£119.00
General Expenditure	4180	Subscriptions (SSALC/NALC)	£640.00	£680.00	£720.00
General Expenditure	4210	Grants	£1,000.00	£1,000.00	£1,200.00
General Expenditure	New	Royal British Legion Poppy Appeal		£0.00	£70.00
General Expenditure	4220	Church Burial Ground Grant	£1,000.00	£1,000.00	£1,500.00
General Expenditure	4230	Street Lighting Contribution	£1,250.00	£1,275.00	£1,350.00
General Expenditure	4240	SSE VAS Maintenance & Power	£900.00	£900.00	£900.00
General Expenditure	4250	Defibrillator Maintenance Plan	£300.00	£300.00	£300.00
Communications Panel	4400	Leaflets (printing & delivery)	£300.00	£300.00	£300.00
Communications Panel	4410	Website	£200.00	£250.00	£250.00
Communications Panel	4420	Parish Events	£750.00	£1,000.00	£1,000.00
Communications Panel	4430	IT Software and Hardware	£500.00	£250.00	£250.00
Communications Panel	4440	Volunteer Expenses, including FrEP	£100.00	£400.00	£400.00
General Expenditure	4450	Rialtas annual fee/support	£200.00	£180.00	£200.00
Easebourne Park (Maintenance)	4500	Field Grass-Cutting/Hedge-Cutting/Weed-Killing	£4,500.00	£5,500.00	£5,800.00
Easebourne Park (Maintenance)	4510	Playground Equipment Maintenance	£1,000.00	£1,500.00	£1,800.00
Easebourne Park (Maintenance)	4520	Security (Pro-Tec)	£1,250.00	£1,000.00	£1,000.00
Easebourne Park (Maintenance)	4530	Waste Management (Bin Emptying)	£600.00	£800.00	£800.00
Easebourne Park (Maintenance)	4540	School Maintenance Fee (shared access to park)	£500.00	£500.00	£500.00
Easebourne Park	4550	PWLB Loan Repayments	£2,555.00	£2,555.00	£2,555.00
Easebourne Park	4575	Watering, Tree Maintenance		£1,000.00	£1,000.00
Easebourne Park	4585	Long Term Equipment Replacement/Depreciation Fund		£5,000.00	£5,000.00
Easebourne Park (Maintenance)	4580	Equipment Safety Inspections	£500.00	£500.00	£500.00
Easebourne Park (Maintenance)	4590	General Maintenance (including Tree Survey and Associated Works)	£1,570.00	£3,000.00	£3,200.00
General Expenditure	9097	Asset Maintenance, Bus shelters, phone boxes	£0.00	£2,500.00	£3,000.00
General Expenditure	9098	NHB 2020 Project - balance of required funds after NHB and FREP grant (Public Convenience and Kiosk)	£0.00	£6,400.00	See below
General Expenditure	9099	Parish beautification projects ie. Verge maintenance, planting, River Park	£0.00	£4,000.00	£4,000.00
Emergency Parish Expenditure	4610	Highways Emergencies and Salt Bins	£300.00	£350.00	£350.00
General Expenditure	4620	Verge Cutting	£450.00	£250.00	£290.00
Parish Noticeboards	4630	Relocation, Replacement, and Installation	£1,000.00	£0.00	£0.00
General Expenditure	9094	Planter Maintenance		£500.00	£600.00
Planning	9030	Parish Design Statement	£500.00	£500.00	£500.00
Parish Office	9060	Drawings & Planning Application	£1,000.00	£0.00	£0.00
Savings	9000	Reserve Fund	£4,000.00	£4,250.00	£4,500.00
<b>Projects</b>					
Committed CIL projects 2020	9065	See-Saw, Installation and Safety Matting	£4,784.00	£0.00	£0.00
Committed CIL projects 2020	9040	Picnic benches	£1,456.00	£0.00	£0.00
Committed CIL projects 2020	9070	Noticeboard	£3,366.00	£0.00	£0.00
Committed CIL projects 2020	9075	BBQ	£1,409.00	£0.00	£0.00
Committed CIL projects 2020	9080	Groundworks	£4,912.50	£0.00	£0.00
Committed CIL projects 2020	9085	Tree removal	£4,600.00	£0.00	£0.00
Committed CIL projects 2020	9096	Tree Sculptures*	£0.00	£0.00	£0.00
<b>Additional Projects 2021/22 Maintenance</b>	9055	The Roundhouse (on-going maintenance including electrical supply)	£35,000.00	£0.00	£500.00
NHB, Lottery and The Grange Funding and Crowd-funding from Residents	9090	CCTV (on-going maintenance)	£3,690.00	£0.00	£300.00
	New	Public Convenience Maintenance			£2,500.00
<b>Total</b>				<b>£66,669.00</b>	<b>£66,669.00</b>
General Expenditure	9098	NHB 2020 Project - balance of required funds after NHB and FREP grant (Public Convenience and Kiosk)	£0.00	£6,400.00	£50,000.00
Grand Total					<b>£116,669.00</b>

\*Tree Sculptures - figure not in budget