

Easebourne Parish Council

Section 2	2020/21	2021/22	Variance £	Variance %	Detailed explanation of Variance																																																																					
Box 2 Precepts or Rates and Levies	46,515	66,619	20,104	43.2%	The Parish Council considered the increase necessary to support the facilities provided within the parish including, maintenance of Easebourne Park, public toilets due to be installed this year, maintenance of defibrillators, speed indicator device, verges, and civic planters																																																																					
Box 3 Total Other Receipts	130,167	42,751	87,416	-67.1%	<table border="1"> <thead> <tr> <th>Grants & Donations/Misc.</th> <th>2020/2021</th> <th>2021/2022</th> </tr> </thead> <tbody> <tr> <td>West Sussex CC Grant</td> <td>£32,116</td> <td>£0</td> </tr> <tr> <td>Boltini Trust</td> <td>£0</td> <td>£10,000</td> </tr> <tr> <td>Big Lottery</td> <td>£0</td> <td>£10,000</td> </tr> <tr> <td>Chichester DC - New Homes Bonus</td> <td>£11,120</td> <td>£13,446</td> </tr> <tr> <td>Friends of Easebourne Parish</td> <td>£5,000</td> <td>£3,883</td> </tr> <tr> <td>The Lions Club</td> <td>£200</td> <td>£0</td> </tr> <tr> <td>United Magazine</td> <td>£250</td> <td>£0</td> </tr> <tr> <td>Midhurst WI</td> <td>£500</td> <td>£0</td> </tr> <tr> <td>School Fete Stall</td> <td>£0</td> <td>£0</td> </tr> <tr> <td>Church Fete Stall</td> <td>£0</td> <td>£0</td> </tr> <tr> <td>South Downs NPA Grant</td> <td>£0</td> <td>£0</td> </tr> <tr> <td>South Downs NPA CIL</td> <td>£53,587</td> <td>£0</td> </tr> <tr> <td>Residents' Donations</td> <td>£410</td> <td>£50</td> </tr> <tr> <td>Picnic in the Park Tombola</td> <td>£0</td> <td>£120</td> </tr> <tr> <td>Birthday House Donation</td> <td>£0</td> <td>£172</td> </tr> <tr> <td>Du Luca Ice Cream Donation</td> <td>£0</td> <td>£95</td> </tr> <tr> <td>Spacehive - Crowd Funding</td> <td>£0</td> <td>£0</td> </tr> <tr> <td>Go Fund Me - Crowd Funding</td> <td>£1,588</td> <td>£0</td> </tr> <tr> <td>Bank Interest</td> <td>£14</td> <td>£5</td> </tr> <tr> <td>VAT Reclaim</td> <td>£25,381</td> <td>£4,055</td> </tr> <tr> <td>Return of Planning Application admin. fee</td> <td>£0</td> <td>£924</td> </tr> <tr> <td>(Pence make up unrecorded £1) Total</td> <td></td> <td>£42,750</td> </tr> </tbody> </table>	Grants & Donations/Misc.	2020/2021	2021/2022	West Sussex CC Grant	£32,116	£0	Boltini Trust	£0	£10,000	Big Lottery	£0	£10,000	Chichester DC - New Homes Bonus	£11,120	£13,446	Friends of Easebourne Parish	£5,000	£3,883	The Lions Club	£200	£0	United Magazine	£250	£0	Midhurst WI	£500	£0	School Fete Stall	£0	£0	Church Fete Stall	£0	£0	South Downs NPA Grant	£0	£0	South Downs NPA CIL	£53,587	£0	Residents' Donations	£410	£50	Picnic in the Park Tombola	£0	£120	Birthday House Donation	£0	£172	Du Luca Ice Cream Donation	£0	£95	Spacehive - Crowd Funding	£0	£0	Go Fund Me - Crowd Funding	£1,588	£0	Bank Interest	£14	£5	VAT Reclaim	£25,381	£4,055	Return of Planning Application admin. fee	£0	£924	(Pence make up unrecorded £1) Total		£42,750
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Box 4 Staff Costs	14,131	15,278	1,147	8.1%																																																																						
Box 5 Loan Interest/Capital Repayments	2,532	2,532	0	0%																																																																						
Box 6 All other payments	137,992	28,848	109,144	-79%	2020/21 purchase and installation of See Saw £2,300, The Roundhouse £34,849, Picnic Tables £1,406, BBQ Stand and Bin £1,259, 2 x Notice Boards £3,946, CCTV £3,690, and Scooter Track £17,896 plus replacement of failing culvert £32,116. 2021/22 purchases only of planters £7,469, photograph of Her Majesty the Queen £102 and an A board £30.																																																																					
Box 9 Total fixed assets long-term investments & assets	180,700	188,301	7,601	4.2%																																																																						
Box 10 Total borrowings	35,983	34,308	1,174	-4%																																																																						
Explanation for 'high' reserves	Due to begin installation of new public toilets and refreshment kiosk in Easebourne Park.																																																																									